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RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 22, 2025 11:28:51 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Three hundred two crore six lakh eighty thousand only (Rs.3,02,06,80,000/-) - Quarterly Distribution of Budget for the Labour Department - Orders - Issued.

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1504 **Dated:22-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Department for an amount of Rs. 3,02,06,80,000 /- Rupees Three hundred two crore six lakh eighty thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Secretary, Labour and Employment, AP., Secretariat.

The Commissioner, Labour Department, Vijayawada.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SC/SFs (Computer No.2787420).

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour, Employment and Skill Development							
S.M.H. 01 Labour							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	27,45,000	9,60,750	5,49,000	5,49,000	6,86,250	27,45,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 216 AMC Charges - Software	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	38,64,000	13,52,400	7,72,800	7,72,800	9,66,000	38,64,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	17,500	10,000	10,000	12,500	50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	25,50,000	8,92,500	5,10,000	5,10,000	6,37,500	25,50,000	0
S.H. 03 District Offices							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	92,31,000	32,30,850	18,46,200	18,46,200	23,07,750	92,31,000	0
M.H. 103 General Labour Welfare							
G.S.H. 11 State Development Schemes							
S.H. 05 Chandranna Bhima							
D.H. 320 Contributions							
S.D.H. 325 Insurance	1,80,00,00,000	63,00,00,000	36,00,00,000	36,00,00,000	45,00,00,000	1,80,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 05 Chandranna Bhima	90,00,00,000	31,50,00,000	18,00,00,000	18,00,00,000	22,50,00,000	90,00,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 05 Chandranna Bhima	30,00,00,000	10,50,00,000	6,00,00,000	6,00,00,000	7,50,00,000	30,00,00,000	0
Total	**3,02,06,80,000**	**1,05,72,38,000**	**60,41,36,000**	**60,41,36,000**	**75,51,70,000**	**3,02,06,80,000**	**0**

DDO Annexure

Department: Labour Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22300100100031301 31VN	01011503001	0	738	839	923	2,500
22300100100031301 35VN	01011503001	750	600	1,133	517	3,000
22300100100031301 31VN	01011503002	1,893	0	699	0	2,592
22300100100031301 35VN	01011503002	1,134	677	944	1,629	4,384
22300100100031301 37VN	01011503002	1,458	833	834	1,042	4,167
22300100100031301 38VN	01011503002	1,590	909	909	1,136	4,544
22300100100031401 41VN	01011503002	78,720	78,720	78,720	1,16,790	3,52,950
22300100100031301 35VN	01011503003	600	0	0	0	600
22300100100031301 31VN	01011503004	800	0	0	0	800
22300100100031301 35VN	01011503004	600	0	0	0	600
22300100100031301 35VN	01021503001	600	0	0	0	600
22300100100031401 41VN	01021503001	26,000	4,000	4,000	8,000	42,000
22300100100031301 35VN	01051503001	600	0	0	0	600
22300100100031401 41VN	01051503001	7,199	7,200	7,200	14,400	35,999
22300100100031301 35VN	01061503001	600	0	0	0	600
22300100100031401 41VN	01061503001	25,599	4,799	4,799	9,598	44,795
22300100100031301 35VN	01071503001	0	0	600	0	600
22300100100031301 35VN	01081501002	0	600	0	0	600
22300100100031401 41VN	01081501002	10,000	6,000	6,000	12,000	34,000
22300100100031301 31VN	01111501001	0	800	0	0	800
22300100100031301 35VN	01111501001	0	0	0	600	600
22300100100031401 41VN	01111501001	9,882	3,582	3,582	7,164	24,210
22300100100031301 35VN	01121503001	0	600	0	0	600
22300100100031401 41VN	01121503001	15,600	3,899	3,899	7,798	31,196
22300100100031301 35VN	01141501001	0	0	0	600	600
22300100100031301 31VN	01141503001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130135VN	01141503001	500	600	400	500	2,000
2230010010003140141VN	01141503001	8,000	8,000	8,000	14,000	38,000
2230010010002110111VN	02011503002	8,750	6,000	6,000	9,250	30,000
2230010010002130131VN	02011503002	8,750	5,000	5,000	6,250	25,000
2230010010002130135VN	02011503002	13,125	7,500	7,500	9,375	37,500
2230010010002130137VN	02011503002	5,800	3,300	3,300	4,000	16,400
2230010010002140141VN	02011503002	3,00,000	1,90,000	1,90,000	1,59,375	8,39,375
2230010010003130131VN	02011503003	1,692	538	538	1,923	4,691
2230010010003130135VN	02011503003	3,585	1,277	1,277	3,846	9,985
2230010010003130137VN	02011503003	958	333	334	1,042	2,667
2230010010003130138VN	02011503003	1,591	909	909	1,136	4,545
2230010010003130131VN	02011503005	0	1,000	0	0	1,000
2230010010003130135VN	02011503005	0	1,800	0	0	1,800
2230010010003130137VN	02011503005	0	500	0	0	500
2230010010003130131VN	02011503006	0	0	1,000	0	1,000
2230010010003130135VN	02011503006	0	0	1,800	0	1,800
2230010010003130137VN	02011503006	0	0	500	0	500
2230010010003140141VN	02021503001	0	51,600	38,920	84,378	1,74,898
2230010010003140141VN	02051503001	1,36,130	43,200	0	46,800	2,26,130
2230010010003140141VN	02071503002	25,200	0	0	23,400	48,600
2230010010003140141VN	02081503001	0	25,200	0	23,400	48,600
2230010010003130131VN	02121503002	1,000	0	0	0	1,000
2230010010003130135VN	02121503002	1,800	0	0	0	1,800
2230010010003130137VN	02121503002	500	0	0	0	500
2230010010003140141VN	02121503002	18,670	0	81,080	11,772	1,11,522
2230010010003130131VN	03011503002	1,692	538	1,538	1,923	5,691
2230010010003130135VN	03011503002	2,384	3,077	0	3,846	9,307
2230010010003130137VN	03011503002	459	833	834	0	2,126
2230010010003130138VN	03011503002	1,591	909	909	1,137	4,546
2230010010003140141VN	03011503002	2,45,488	74,528	1,57,900	0	4,77,916
2230010010003140141VN	03031503001	10,000	6,000	3,000	0	19,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130131VN	03041503002	500	500	0	0	1,000
2230010010003130135VN	03041503002	1,500	0	1,500	0	3,000
2230010010003130137VN	03041503002	0	0	0	1,042	1,042
2230010010003140141VN	03041503002	70,500	28,200	14,100	0	1,12,800
2230010010003140141VN	03061503001	10,000	6,000	3,000	0	19,000
2230010010003140141VN	03081503001	13,440	6,700	4,000	0	24,140
2230010010003140141VN	03091503001	5,000	2,000	2,000	0	9,000
2230010010003140141VN	03101501001	6,000	2,000	2,000	0	10,000
2230010010003130131VN	03121503006	500	500	0	0	1,000
2230010010003130135VN	03121503006	1,500	0	1,577	0	3,077
2230010010003130137VN	03121503006	1,000	0	0	0	1,000
2230010010003140141VN	03121503006	1,03,572	1,03,572	52,000	0	2,59,144
2230010010003140141VN	03131503001	10,000	6,000	3,000	0	19,000
2230010010003140141VN	03141503001	6,000	3,000	3,000	0	12,000
2230010010003140141VN	03161503001	10,000	6,000	3,000	0	19,000
2230010010003140141VN	03171503001	10,000	6,000	3,000	0	19,000
2230010010002130131VN	04011503001	8,750	5,000	5,000	6,250	25,000
2230010010002130135VN	04011503001	13,125	7,500	7,500	9,375	37,500
2230010010002140141VN	04011503001	2,00,000	90,000	90,000	1,59,375	5,39,375
2230010010003130135VN	04011503002	0	3,077	3,077	3,846	10,000
2230010010003130131VN	04011503003	2,692	538	538	1,923	5,691
2230010010003130135VN	04011503003	1,384	0	0	0	1,384
2230010010003130137VN	04011503003	1,459	833	833	1,042	4,167
2230010010003130138VN	04011503003	1,591	909	909	1,137	4,546
2230010010003140141VN	04031503002	68,928	0	15,000	25,000	1,08,928
2230010010003140141VN	04051503001	14,400	0	15,000	25,000	54,400
2230010010003130131VN	04081503001	0	1,000	0	0	1,000
2230010010003130135VN	04081503001	2,000	0	0	0	2,000
2230010010003130131VN	04091503001	0	0	1,000	0	1,000
2230010010003130135VN	04091503001	2,000	0	0	0	2,000
2230010010003140141VN	04091503001	33,072	30,000	15,000	24,998	1,03,070

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	04101503001	12,600	0	15,000	25,000	52,600
2230010010003140141VN	04111503001	26,400	0	15,000	25,000	66,400
2230010010003140141VN	04131503001	12,600	0	15,000	25,000	52,600
2230010010003140141VN	04141503001	12,000	0	15,000	25,000	52,000
2230010010003140141VN	04151503002	0	90,000	15,000	14,752	1,19,752
2230010010003130131VN	05011503003	0	0	0	962	962
2230010010003130135VN	05011503003	1,192	539	538	1,500	3,769
2230010010003130137VN	05011503003	0	833	0	0	833
2230010010003140141VN	05011503003	8,467	33,868	33,868	0	76,203
2230010010003140141VN	05021503001	15,000	6,000	6,000	0	27,000
2230010010003130131VN	05061503002	0	0	0	962	962
2230010010003130135VN	05061503002	1,192	538	539	1,500	3,769
2230010010003130137VN	05061503002	0	0	833	0	833
2230010010003140141VN	05061503002	0	33,600	33,600	0	67,200
2230010010003140141VN	05071503001	0	1,887	1,887	0	3,774
2230010010003140141VN	05081503001	0	6,000	6,000	0	12,000
2230010010003140141VN	05111503001	0	9,000	9,000	0	18,000
2230010010003140141VN	05121503001	0	5,760	5,760	0	11,520
2230010010003140141VN	05141503001	2,300	6,900	6,900	0	16,100
2230010010003130131VN	05161503009	2,692	1,538	1,538	0	5,768
2230010010003130135VN	05161503009	3,000	2,000	2,000	846	7,846
2230010010003130137VN	05161503009	1,459	0	0	1,042	2,501
2230010010003130138VN	05161503009	1,591	909	909	1,137	4,546
2230010010003140141VN	05161503009	8,72,040	2,90,680	2,90,680	0	14,53,400
2230010010003140141VN	05181503001	2,193	6,305	6,305	0	14,803
2230010010003130131VN	06011503001	2,692	1,539	1,539	1,923	7,693
2230010010003130135VN	06011503001	5,384	3,077	3,077	3,846	15,384
2230010010003130137VN	06011503001	1,459	833	833	1,042	4,167
2230010010003130138VN	06011503001	1,591	909	909	1,137	4,546
2230010010002110111VN	06011503006	7,250	3,000	3,000	2,000	15,250
2230010010002130131VN	06011503006	8,750	5,000	5,000	6,250	25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010002130135VN	06011503006	13,125	7,500	7,500	9,375	37,500
2230010010002130137VN	06011503006	5,900	3,400	3,400	4,500	17,200
2230010010002140141VN	06011503006	2,00,000	1,40,000	1,40,000	1,59,375	6,39,375
2230010010003140141VN	06021503001	24,000	12,000	12,000	17,000	65,000
2230010010003140141VN	06031503001	20,750	20,750	20,750	31,042	93,292
2230010010003140141VN	06081503001	20,500	11,211	10,502	20,500	62,713
2230010010003140141VN	06101503002	15,619	15,619	15,619	15,618	62,475
2230010010003140141VN	06111503001	12,000	12,000	12,000	17,000	53,000
2230010010003140141VN	06121503001	6,000	1,800	1,800	6,000	15,600
2230010010003140141VN	06141503001	17,500	7,500	7,500	17,500	50,000
2230010010003140141VN	06151503001	13,511	3,000	5,000	6,000	27,511
2230010010003140141VN	06161503003	39,120	24,120	22,829	43,090	1,29,159
2230010010003140141VN	06171503001	12,000	12,000	12,000	16,000	52,000
2230010010003130131VN	07011503001	2,692	1,539	1,539	0	5,770
2230010010003130135VN	07011503001	5,385	3,077	3,077	0	11,539
2230010010003130137VN	07011503001	1,458	833	833	0	3,124
2230010010003130138VN	07011503001	1,591	909	909	1,136	4,545
2230010010003140141VN	07011503001	1,21,383	86,583	86,583	1,56,333	4,50,882
2230010010003140141VN	07021501001	7,000	3,000	3,000	3,000	16,000
2230010010003140141VN	07031501002	12,000	6,000	6,000	6,000	30,000
2230010010003140141VN	07031501004	4,020	4,020	4,020	4,020	16,080
2230010010003140141VN	07041503001	3,000	3,000	3,000	3,000	12,000
2230010010003130131VN	07071503001	0	0	0	1,923	1,923
2230010010003130135VN	07071503001	0	0	0	3,846	3,846
2230010010003130137VN	07071503001	0	0	0	1,042	1,042
2230010010003140141VN	07071503001	27,597	11,397	11,397	11,397	61,788
2230010010003140141VN	07081501001	3,000	3,000	3,000	3,000	12,000
2230010010003140141VN	07091501001	3,000	3,000	3,000	3,000	12,000
2230010010003130131VN	08011503002	2,692	1,539	1,539	1,923	7,693
2230010010003130135VN	08011503002	0	2,577	0	3,846	6,423
2230010010003140141VN	08011503002	1,39,410	74,771	95,646	1,65,396	4,75,223

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130135VN	08031503002	2,000	0	0	0	2,000
2230010010003140141VN	08031503002	18,090	10,854	10,854	10,854	50,652
2230010010003130135VN	08041503001	1,885	0	1,000	0	2,885
2230010010003140141VN	08041503001	3,000	4,000	3,000	3,000	13,000
2230010010003130135VN	08051503001	0	0	2,077	0	2,077
2230010010003140141VN	08051503001	3,000	22,875	3,000	3,000	31,875
2230010010003140141VN	08071503001	2,500	1,500	1,500	1,500	7,000
2230010010003130135VN	08131503001	1,500	500	0	0	2,000
2230010010003140141VN	08131503001	7,000	3,000	3,000	3,000	16,000
2230010010003140141VN	08141503001	5,000	3,000	3,000	3,000	14,000
2230010010002110111VN	09011503001	19,000	11,000	11,000	13,750	54,750
2230010010002130131VN	09011503001	8,750	5,000	5,000	6,250	25,000
2230010010002130135VN	09011503001	13,125	7,500	7,500	9,375	37,500
2230010010002130137VN	09011503001	5,800	3,300	3,300	4,000	16,400
2230010010002140141VN	09011503001	1,92,500	90,000	90,000	1,59,375	5,31,875
2230010010003130131VN	09011503002	1,692	1,539	0	1,923	5,154
2230010010003130135VN	09011503002	2,385	1,077	1,077	1,846	6,385
2230010010003130137VN	09011503002	1,458	834	833	1,041	4,166
2230010010003130138VN	09011503002	1,591	909	909	1,136	4,545
2230010010003130131VN	09011503004	1,000	0	1,539	0	2,539
2230010010003130135VN	09011503004	1,000	1,000	1,000	1,000	4,000
2230010010003130135VN	09021503002	1,000	500	500	500	2,500
2230010010003140141VN	09041503001	6,000	2,000	6,000	31,625	45,625
2230010010003140141VN	09051503001	6,000	2,000	4,000	31,625	43,625
2230010010003140141VN	09061503001	4,000	4,000	2,000	31,625	41,625
2230010010003140141VN	09111503001	4,000	6,000	4,000	31,625	45,625
2230010010003130135VN	09121503001	1,000	500	500	500	2,500
2230010010003140141VN	09121503001	1,850	2,000	0	31,625	35,475
2230010010003140141VN	09141503001	4,000	4,000	4,000	31,625	43,625
2230010010003130135VN	10011503001	500	0	0	0	500
2230010010003130135VN	10011503002	500	0	0	0	500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003130131VN	10011503003	2,693	0	539	0	3,232
2230010010003130135VN	10011503003	0	3,076	0	0	3,076
2230010010003130137VN	10011503003	1,458	834	833	0	3,125
2230010010003130138VN	10011503003	1,591	910	910	1,136	4,547
2230010010003140141VN	10011503003	1,10,145	66,087	66,087	1,64,389	4,06,708
2230010010003130131VN	10011503004	0	1,539	500	0	2,039
2230010010003130135VN	10011503004	500	0	3,076	0	3,576
2230010010003130135VN	10031503001	500	0	0	0	500
2230010010003130131VN	10031503002	0	0	500	1,923	2,423
2230010010003130135VN	10031503002	0	0	0	3,848	3,848
2230010010003130137VN	10031503002	0	0	0	1,041	1,041
2230010010003130135VN	10041503001	450	0	0	0	450
2230010010003140141VN	10041503001	12,855	5,913	15,000	13,611	47,379
2230010010003140141VN	10051503001	5,000	5,000	4,000	6,000	20,000
2230010010003130135VN	10061503002	1,035	0	0	0	1,035
2230010010003140141VN	10061503002	17,000	15,000	4,913	45,000	81,913
2230010010003130135VN	10071503001	500	0	0	0	500
2230010010003140141VN	10071503001	17,000	5,000	5,000	20,000	47,000
2230010010003130135VN	10131503001	500	0	0	0	500
2230010010003140141VN	10131503001	8,000	5,000	5,000	20,000	38,000
2230010010003130135VN	10141503001	400	0	0	0	400
2230010010003140141VN	10141503001	5,000	4,000	5,000	13,000	27,000
2230010010003130135VN	10161503001	500	0	0	0	500
2230010010003140141VN	10161503001	6,000	4,000	5,000	18,000	33,000
2230010010003130131VN	11011503002	900	0	0	500	1,400
2230010010003130135VN	11011503002	1,000	0	1,000	950	2,950
2230010010003130131VN	11061503003	893	0	0	423	1,316
2230010010003130135VN	11061503003	1,000	0	0	996	1,996
2230010010003140141VN	11061503003	16,512	16,512	16,512	12,384	61,920
2230010010003130131VN	11101503001	0	400	0	0	400
2230010010003130135VN	11101503001	0	800	0	0	800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	11101503001	11,160	11,160	11,160	8,370	41,850
2230010010003130131VN	11111503001	0	338	0	0	338
2230010010003130135VN	11111503001	0	677	0	0	677
2230010010003140141VN	11111503001	5,400	5,400	5,400	5,400	21,600
2230010010003130131VN	11121503001	0	400	0	0	400
2230010010003130135VN	11121503001	0	800	0	0	800
2230010010003140141VN	11121503001	4,440	4,440	4,440	3,330	16,650
2230010010003130131VN	11141503001	0	400	0	0	400
2230010010003130135VN	11141503001	0	800	0	0	800
2230010010003140141VN	11141503001	8,640	8,640	8,640	8,640	34,560
2230010010003130131VN	11161503001	0	0	1,538	500	2,038
2230010010003130135VN	11161503001	2,385	0	1,077	950	4,412
2230010010003130137VN	11161503001	1,458	834	833	1,041	4,166
2230010010003140141VN	11161503001	1,34,848	63,848	63,848	2,61,876	5,24,420
2230010010003130131VN	11161503005	900	0	0	500	1,400
2230010010003130135VN	11161503005	1,000	0	1,000	950	2,950
2230010010003130131VN	12011503001	2,692	1,039	0	1,923	5,654
2230010010003130135VN	12011503001	4,000	1,000	0	3,846	8,846
2230010010003130137VN	12011503001	1,458	834	833	1,041	4,166
2230010010003130138VN	12011503001	1,591	909	909	1,136	4,545
2230010010003140141VN	12011503001	40,000	99,000	1,20,000	1,89,750	4,48,750
2230010010003130135VN	12011503002	0	500	0	0	500
2230010010003130131VN	12011503003	0	500	0	0	500
2230010010003130135VN	12011503003	0	500	0	0	500
2230010010003130135VN	12021503001	0	500	0	0	500
2230010010003140141VN	12021503001	21,000	0	0	0	21,000
2230010010003130135VN	12041503001	0	577	0	0	577
2230010010003130135VN	12051503001	0	0	500	0	500
2230010010003140141VN	12051503001	18,000	0	0	0	18,000
2230010010003130131VN	12081503001	0	0	300	0	300
2230010010003130135VN	12081503001	0	0	500	0	500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010003140141VN	12081503001	60,000	0	0	0	60,000
2230010010003130131VN	12081503002	0	0	400	0	400
2230010010003130135VN	12081503002	0	0	500	0	500
2230010010003130131VN	12111503001	0	0	400	0	400
2230010010003130135VN	12111503001	0	0	500	0	500
2230010010003130131VN	12111503002	0	0	439	0	439
2230010010003130135VN	12111503002	1,385	0	500	0	1,885
2230010010003140141VN	12111503002	20,000	21,000	0	0	41,000
2230010010003130135VN	12121503001	0	0	577	0	577
2230010010003140141VN	12121503001	22,000	0	0	0	22,000
2230010010003130131VN	22011503001	1,500	0	0	938	2,438
2230010010003130135VN	22011503001	2,485	2,000	1,000	3,846	9,331
2230010010003130137VN	22011503001	1,458	0	0	1,042	2,500
2230010010003130138VN	22011503001	1,591	909	909	1,136	4,545
2230010010003140141VN	22011503001	80,000	50,000	50,000	80,000	2,60,000
2230010010003130131VN	22011503002	0	1,538	0	485	2,023
2230010010003130135VN	22011503002	1,000	0	2,077	0	3,077
2230010010003130137VN	22011503002	0	0	834	0	834
2230010010003130131VN	22011503003	600	0	0	0	600
2230010010003130131VN	22011503004	593	0	0	0	593
2230010010003130131VN	22011503005	0	0	0	500	500
2230010010003140141VN	22031503001	9,000	8,000	8,000	8,000	33,000
2230010010003140141VN	22041503001	18,000	8,000	8,000	21,750	55,750
2230010010003140141VN	22061503001	28,000	8,000	8,000	28,000	72,000
2230010010003130135VN	22091503001	1,900	0	0	0	1,900
2230010010003130131VN	22091503002	0	0	1,538	0	1,538
2230010010003130135VN	22091503002	0	1,077	0	0	1,077
2230010010003130137VN	22091503002	0	833	0	0	833
2230010010003140141VN	22091503002	25,000	25,000	25,000	25,000	1,00,000
2230010010003140141VN	22101503001	15,000	15,000	15,000	15,000	60,000
2230010010003140141VN	22111503001	6,000	6,000	6,000	12,000	30,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230010010001110111VN	27001503051	87,500	50,000	50,000	62,500	2,50,000
2230010010001130131VN	27001503051	35,000	20,000	20,000	25,000	1,00,000
2230010010001130134VN	27001503051	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000
2230010010001130135VN	27001503051	52,500	30,000	30,000	37,500	1,50,000
2230010010001130137VN	27001503051	52,500	30,000	30,000	37,500	1,50,000
2230010010001140141VN	27001503051	9,60,750	5,49,000	5,49,000	6,86,250	27,45,000
2230010010001200202VN	27001503051	35,000	20,000	20,000	25,000	1,00,000
2230010010001210215VN	27001503051	35,000	20,000	20,000	25,000	1,00,000
2230010010001210216VN	27001503051	35,000	20,000	20,000	25,000	1,00,000
2230010010001290297VN	27001503051	13,52,400	7,72,800	7,72,800	9,66,000	38,64,000
2230011031105320325VN	27001503051	63,00,00,000	36,00,00,000	36,00,00,000	45,00,00,000	1,80,00,00,000
2230017891105320325VN	27001503051	31,50,00,000	18,00,00,000	18,00,00,000	22,50,00,000	90,00,00,000
2230017961105320325VN	27001503051	10,50,00,000	6,00,00,000	6,00,00,000	7,50,00,000	30,00,00,000
	Total	**1,05,72,38,000**	**60,41,36,000**	**60,41,36,000**	**75,51,70,000**	**3,02,06,80,000**